6/27/16

STATE OF MICHIGAN

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: June 18, 2016

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	19	410.9
ATTORNEY GENERAL	19	477.9
AUDITOR GENERAL	19	148.9
CIVIL RIGHTS	19	93.1
CIVIL SERVICE COMMISSION	19	416.5
CORRECTIONS	19	12,682.6
EDUCATION	19	508.3
ENVIRONMENTAL QUALITY	19	1,104.4
EXECUTIVE OFFICE	19	55.4
INSURANCE AND FINANCIAL SERV	19	303.4
LICENSING & REGULATORY AFFAIRS	19	1,840.8
MDHHS-COMMUNITY HEALTH	19	3,110.2
MDHHS-HUMAN SERVICES	19	10,732.0
MILITARY & VETERAN AFFAIRS	19	750.7
NATURAL RESOURCES	19	1,622.3
STATE	19	1,324.2
STATE POLICE	19	2,744.4
TALENT & ECONOMIC DEVELOPMENT	19	1,264.6
TECHNOLOGY, MANAGEMENT & BUDGET	19	2,864.6
TRANSPORTATION	19	2,617.6
TREASURY	19	1,626.6
	Sum:	46,699.4

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.6 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.